

RECORD OF EXECUTIVE DECISION

Tuesday, 21 October 2014

Decision No: (CAB 14/15 13456)

DECISION-MAKER: CABINET

PORTFOLIO AREA: ENVIRONMENT AND TRANSPORT

SUBJECT: LOCAL SUSTAINABLE TRANSPORT FUND

AUTHOR: Neil Tuck

THE DECISION

- (i) To accept LSTF revenue grant of £996,500 from the Department for Transport (DfT);
- (ii) To add £996,500 to the 2015/16 revenue estimates of the Environment and Transport Portfolio funded by the DfT grant (subject to approval of the budget strategy at full Council in February 2015);
- (iii) To increase by £105,000 the Sustainable Travel capital scheme, contained within the Environment and Transport Portfolio capital programme, funded by £65,000 of 2015/16 Local Transport Plan government grant and £40,000 of site specific 'Section 106' developer contributions;
- (iv) To increase by £140,000 the Integrated Transport Systems capital scheme, contained within the within the Environment and Transport Portfolio capital programme, wholly funded by 2015/16 Local Transport Plan government grant; and
- (v) To approve capital expenditure in 2015/16 of £105,000 on the Sustainable Travel capital scheme and £140,000 on the Integrated Transport Systems capital scheme, which form part of the Council's match funding for the LSTF bid

REASONS FOR THE DECISION

Financial Procedure Rules require that external funding is added to the Council's revenue estimates and capital programme, as appropriate, and that approval to spend is secured to enable the delivery of projects within the Council's Capital Programme.

DETAILS OF ANY ALTERNATIVE OPTIONS

An option is not to accept the grant funding from the DfT. This would result in not being able to carry out the proposed project as outlined in the associated bid document

OTHER RELEVANT MATTERS CONCERNING THE DECISION

None

CONFLICTS OF INTEREST

None

CONFIRMED AS A TRUE RECORD

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 21 October 2014

Decision Maker:
The Cabinet

Proper Officer:
Pat Wood

SCRUTINY

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council’s Scrutiny “Call-In” provisions.

Call-In Period expires on

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by <i>(if applicable)</i>
Results of Call-in <i>(if applicable)</i>